

COUNCIL TAX PRECEPT CALCULATIONS 2026-27

OPTION 3

FC6/79b(iii)

Budgeted expenditure by Committee	Gross	Nett
Human Resources	£181,025	£181,025
Finance & Admin	£51,619	£48,619
Market & Town Hall	£161,508	£78,869
Community & Environment	£152,516	£151,133
General Reserve Contribution	£0	£0
Additional amount for future Projects	£40,000	£40,000
Total Committee Budgets	£586,668	£499,646

Total requirement for 2026-2027	£499,646
---------------------------------	-----------------

Finance by	
Precept 2026-27	£499,646

Local Council Tax Calculation	2026-27	2025-26	Change	
Council tax base	5,997	5,994	3	%
Local Council Tax Band D	£83.31	£77.24	£6.07	7.86
Precept	£499,646	£462,962	£36,684	7.92

TW Godfrey - Finance Manager

 Actual tax base figure